

## 2. 設備投資実績及び計画

|                            | 11-12 共通回答企業 |              |        |        |                |        |        |        | 企           |  |
|----------------------------|--------------|--------------|--------|--------|----------------|--------|--------|--------|-------------|--|
|                            | 業<br>数       | 11 年 度 (実績額) |        |        | 12 年 度 (修正計画額) |        |        | 業<br>数 | 12 年<br>合計G |  |
|                            |              | 合計A          | 上期B    | 下期C    | 合計D            | 上期E    | 下期F    |        |             |  |
|                            |              |              |        |        |                |        |        |        |             |  |
| 繊維<br>ル プ<br>紙学            | 64           | 749          | 332    | 417    | 665            | 330    | 335    | 42     | 259         |  |
|                            | 48           | 1,328        | 662    | 666    | 1,565          | 714    | 851    | 32     | 742         |  |
|                            | 176          | 6,360        | 3,194  | 3,166  | 6,575          | 3,148  | 3,427  | 110    | 3,158       |  |
| 石油<br>業<br>精土<br>製石<br>鉄鋼  | 35           | 1,510        | 599    | 911    | 1,272          | 552    | 720    | 35     | 1,272       |  |
|                            | 80           | 1,013        | 538    | 475    | 1,332          | 600    | 732    | 54     | 672         |  |
|                            | 106          | 4,972        | 2,557  | 2,415  | 4,137          | 2,134  | 2,003  | 84     | 2,416       |  |
| 非鉄<br>電般<br>子機<br>金属<br>機械 | 85           | 3,651        | 1,821  | 1,830  | 4,559          | 2,214  | 2,345  | 56     | 857         |  |
|                            | 153          | 2,603        | 1,129  | 1,474  | 3,284          | 1,490  | 1,793  | 80     | 1,360       |  |
|                            | 117          | 7,974        | 3,837  | 4,137  | 12,570         | 6,349  | 6,222  | 52     | 4,520       |  |
| 電気<br>自動車<br>その他製造業        | 60           | 3,243        | 1,847  | 1,397  | 3,425          | 1,683  | 1,742  | 36     | 1,504       |  |
|                            | 96           | 10,257       | 4,743  | 5,514  | 10,628         | 4,534  | 6,095  | 69     | 4,019       |  |
|                            | 218          | 5,182        | 2,737  | 2,445  | 6,130          | 2,705  | 3,425  | 137    | 3,065       |  |
| 電力<br>熱供<br>給              | 45           | 36,375       | 16,221 | 20,154 | 37,098         | 17,704 | 19,394 | 40     | 36,547      |  |
|                            | 18           | 3,000        | 1,204  | 1,796  | 3,416          | 1,314  | 2,101  | 18     | 3,416       |  |
|                            | 12           | 134          | 65     | 69     | 136            | 26     | 110    | 12     | 136         |  |
| 建設<br>鋁卸<br>・小売            | 51           | 689          | 312    | 377    | 565            | 290    | 275    | 22     | 248         |  |
|                            | 14           | 280          | 84     | 196    | 331            | 105    | 226    | 10     | 158         |  |
|                            | 77           | 4,033        | 1,949  | 2,084  | 5,514          | 2,087  | 3,427  | 57     | 3,196       |  |
| 不動産<br>リース<br>サービス(除くリース)  | 37           | 2,051        | 1,091  | 959    | 1,854          | 998    | 856    | 19     | 131         |  |
|                            | 40           | 34,282       | 16,289 | 17,993 | 36,506         | 16,365 | 20,141 | 30     | 24,481      |  |
|                            | 150          | 3,126        | 1,131  | 1,995  | 3,118          | 1,618  | 1,500  | 104    | 2,090       |  |
| 合 計                        | 1,594        | 130,072      | 60,940 | 69,133 | 142,262        | 65,673 | 76,589 | 1,058  | 93,867      |  |
| 合計 (除く電気)                  | 1,549        | 93,697       | 44,719 | 48,978 | 105,164        | 47,969 | 57,194 | 1,018  | 57,320      |  |
| 製造業<br>非製造業<br>非製造業(除く電気)  | 1,238        | 48,842       | 23,996 | 24,846 | 56,143         | 26,454 | 29,689 | 787    | 23,843      |  |
|                            | 356          | 81,230       | 36,944 | 44,287 | 86,119         | 39,220 | 46,900 | 271    | 70,024      |  |
|                            | 311          | 44,855       | 20,722 | 24,133 | 49,021         | 21,516 | 27,505 | 231    | 33,477      |  |
| 基礎素材産業<br>加工組立産業           | 594          | 19,583       | 9,704  | 9,879  | 20,106         | 9,693  | 10,413 | 413    | 9,376       |  |
|                            | 644          | 29,259       | 14,293 | 14,966 | 36,037         | 16,761 | 19,276 | 374    | 14,467      |  |

(注) 合計以下の集計結果については、※の業種を除いたもの。

[※の業種を加えた集計結果]

|                           |                     |                            |                            |                            |                            |                            |                            |                   |                            |
|---------------------------|---------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-------------------|----------------------------|
| 合 計                       | 1,682               | 132,812                    | 62,343                     | 70,469                     | 144,681                    | 66,961                     | 77,720                     | 1,099             | 94,247                     |
| 合計(除く電気)                  | 1,637               | 96,437                     | 46,122                     | 50,315                     | 107,583                    | 49,258                     | 58,325                     | 1,059             | 57,699                     |
| 製造業<br>非製造業<br>非製造業(除く電気) | 1,238<br>444<br>399 | 48,842<br>83,970<br>47,595 | 23,996<br>38,347<br>22,126 | 24,846<br>45,623<br>25,469 | 56,143<br>88,538<br>51,440 | 26,454<br>40,508<br>22,804 | 29,689<br>48,031<br>28,636 | 787<br>312<br>272 | 23,843<br>70,403<br>33,856 |
| 基礎素材産業<br>加工組立産業          | 594<br>644          | 19,583<br>29,259           | 9,704<br>14,293            | 9,879<br>14,966            | 20,106<br>36,037           | 9,693<br>16,761            | 10,413<br>19,276           | 413<br>374        | 9,376<br>14,467            |

(単位：億円、%)

| 12-13 共通回答企業 |        |           |        |        | 対前年度比 |       | 対前年度同期比 |       |       |       |
|--------------|--------|-----------|--------|--------|-------|-------|---------|-------|-------|-------|
| 度(修正計画額)     |        | 13年度(計画額) |        |        | 12/11 | 13/12 | 12/11   |       | 13/12 |       |
| 上期H          | 下期I    | 合計J       | 上期K    | 下期L    | D/A   | J/G   | 上期E/B   | 下期F/C | 上期K/H | 下期L/I |
| 138          | 121    | 178       | 87     | 91     | 88.9  | 68.7  | 99.5    | 80.4  | 63.1  | 75.2  |
| 348          | 395    | 780       | 346    | 435    | 117.9 | 105.1 | 107.8   | 127.9 | 99.5  | 110.1 |
| 1,495        | 1,662  | 3,163     | 1,550  | 1,614  | 103.4 | 100.2 | 98.6    | 108.3 | 103.6 | 97.1  |
| 552          | 720    | 1,364     | 602    | 762    | 84.2  | 107.2 | 92.2    | 79.0  | 109.0 | 105.8 |
| 348          | 325    | 583       | 310    | 273    | 131.4 | 86.7  | 111.5   | 154.0 | 89.1  | 84.1  |
| 1,165        | 1,251  | 1,826     | 974    | 852    | 83.2  | 75.6  | 83.5    | 82.9  | 83.6  | 68.1  |
| 410          | 448    | 813       | 449    | 364    | 124.9 | 94.8  | 121.6   | 128.2 | 109.7 | 81.2  |
| 586          | 773    | 1,175     | 552    | 624    | 126.1 | 86.4  | 132.0   | 121.7 | 94.1  | 80.6  |
| 2,862        | 1,658  | 4,082     | 2,552  | 1,531  | 157.6 | 90.3  | 165.4   | 150.4 | 89.2  | 92.3  |
| 763          | 741    | 1,457     | 782    | 675    | 105.6 | 96.9  | 91.2    | 124.7 | 102.5 | 91.1  |
| 1,802        | 2,217  | 4,023     | 1,940  | 2,084  | 103.6 | 100.1 | 95.6    | 110.5 | 107.6 | 94.0  |
| 1,201        | 1,864  | 3,144     | 1,536  | 1,608  | 118.3 | 102.6 | 98.8    | 140.1 | 127.9 | 86.3  |
| 17,487       | 19,060 | 34,887    | 16,854 | 18,034 | 102.0 | 95.5  | 109.1   | 96.2  | 96.4  | 94.6  |
| 1,314        | 2,101  | 3,187     | 1,297  | 1,889  | 113.8 | 93.3  | 109.1   | 117.0 | 98.7  | 89.9  |
| 26           | 110    | 153       | 66     | 87     | 101.7 | 112.4 | 40.1    | 160.1 | 253.5 | 78.8  |
| 129          | 120    | 211       | 101    | 110    | 82.0  | 84.8  | 93.0    | 72.9  | 78.2  | 91.8  |
| 77           | 81     | 110       | 49     | 62     | 118.3 | 69.9  | 126.1   | 115.0 | 63.7  | 75.8  |
| 1,318        | 1,878  | 1,848     | 936    | 912    | 136.7 | 57.8  | 107.1   | 164.4 | 71.0  | 48.6  |
| 85           | 46     | 62        | 27     | 35     | 90.4  | 47.2  | 91.5    | 89.2  | 32.0  | 74.9  |
| 10,852       | 13,629 | 25,970    | 12,117 | 13,853 | 106.5 | 106.1 | 100.5   | 111.9 | 111.7 | 101.6 |
| 1,262        | 828    | 3,133     | 1,575  | 1,558  | 99.7  | 149.9 | 143.0   | 75.2  | 124.8 | 188.2 |
| 44,005       | 49,862 | 91,877    | 44,572 | 47,305 | 109.4 | 97.9  | 107.8   | 110.8 | 101.3 | 94.9  |
| 26,518       | 30,802 | 56,990    | 27,718 | 29,271 | 112.2 | 99.4  | 107.3   | 116.8 | 104.5 | 95.0  |
| 11,669       | 12,175 | 22,589    | 11,678 | 10,911 | 114.9 | 94.7  | 110.2   | 119.5 | 100.1 | 89.6  |
| 32,336       | 37,688 | 69,288    | 32,894 | 36,394 | 106.0 | 98.9  | 106.2   | 105.9 | 101.7 | 96.6  |
| 14,849       | 18,628 | 34,401    | 16,040 | 18,361 | 109.3 | 102.8 | 103.8   | 114.0 | 108.0 | 98.6  |
| 4,455        | 4,921  | 8,707     | 4,317  | 4,389  | 102.7 | 92.9  | 99.9    | 105.4 | 96.9  | 89.2  |
| 7,214        | 7,254  | 13,882    | 7,361  | 6,521  | 123.2 | 96.0  | 117.3   | 128.8 | 102.0 | 89.9  |

|        |        |        |        |        |       |       |       |       |       |      |
|--------|--------|--------|--------|--------|-------|-------|-------|-------|-------|------|
| 44,218 | 50,028 | 92,149 | 44,699 | 47,450 | 108.9 | 97.8  | 107.4 | 110.3 | 101.1 | 94.8 |
| 26,731 | 30,968 | 57,262 | 27,846 | 29,416 | 111.6 | 99.2  | 106.8 | 115.9 | 104.2 | 95.0 |
| 11,669 | 12,175 | 22,589 | 11,678 | 10,911 | 114.9 | 94.7  | 110.2 | 119.5 | 100.1 | 89.6 |
| 32,550 | 37,854 | 69,560 | 33,021 | 36,539 | 105.4 | 98.8  | 105.6 | 105.3 | 101.4 | 96.5 |
| 15,062 | 18,794 | 34,673 | 16,168 | 18,505 | 108.1 | 102.4 | 103.1 | 112.4 | 107.3 | 98.5 |
| 4,455  | 4,921  | 8,707  | 4,317  | 4,389  | 102.7 | 92.9  | 99.9  | 105.4 | 96.9  | 89.2 |
| 7,214  | 7,254  | 13,882 | 7,361  | 6,521  | 123.2 | 96.0  | 117.3 | 128.8 | 102.0 | 89.9 |