

第 4 表 小 支 出 項 目 別 学 校 教 育 費
7 高等学校全日制課程

(単位：千円)

| 区 分 | 教育費総額 | 地 方 債 ・ 寄 付 金 以 外 の 公 費 | | | | 地 方 債 | 公費組入れ 寄 付 金 | 公費に組み入れられない寄付金 | | |
|---------------|---------------|-------------------------|------------|---------------|-------------|-------------|----------------|----------------|------------|------------|
| | | 合 計 | 国庫補助金 | 都道府県支出金 | 市町村支出金 | | | 合 計 | P T A 寄付金 | その他の寄付金 |
| 学 校 教 育 費 総 額 | 3,246,632,996 | 3,010,479,331 | 44,164,366 | 2,787,087,313 | 179,227,652 | 212,240,773 | 12,157 | 23,900,735 | 11,830,778 | 12,069,957 |
| A 消費的支出 | 2,522,919,992 | 2,502,988,914 | 1,117,548 | 2,349,017,456 | 152,853,910 | 150,276 | 4,695 | 19,776,107 | 10,554,696 | 9,221,411 |
| 1 人件費 | 2,280,283,132 | 2,279,785,173 | 50,199 | 2,144,333,238 | 135,401,736 | — | — | 497,959 | 415,535 | 82,424 |
| a 本務教員給与 | 1,495,274,067 | 1,495,271,192 | 27,412 | 1,404,936,134 | 90,307,646 | ... | — | 2,875 | 789 | 2,086 |
| b 兼務教員給与 | 26,126,862 | 26,108,039 | 16,168 | 24,123,624 | 1,968,247 | ... | — | 18,823 | 18,500 | 323 |
| c 事務職員給与 | 123,893,543 | 123,643,439 | — | 115,442,273 | 8,201,166 | ... | — | 250,104 | 218,206 | 31,898 |
| d その他の職員給与 | 177,311,460 | 177,085,303 | — | 169,164,489 | 7,920,814 | ... | — | 226,157 | 178,040 | 48,117 |
| e 共済組合等負担金 | 285,431,263 | 285,431,263 | 1,274 | 268,523,464 | 16,906,525 | ... | — | ... | ... | ... |
| f 恩給費等 | 1,201,256 | 1,201,256 | 5,345 | 1,171,121 | 24,790 | ... | — | ... | ... | ... |
| g 退職・死傷手当 | 171,044,681 | 171,044,681 | — | 160,972,133 | 10,072,548 | — | — | ... | ... | ... |
| 2 教育活動費 | 99,060,797 | 85,551,353 | 462,299 | 78,879,736 | 6,209,318 | ... | 3,036 | 13,506,408 | 6,967,926 | 6,538,482 |
| 3 管理費 | 122,739,780 | 119,165,040 | 112,522 | 110,892,302 | 8,160,216 | ... | 857 | 3,573,883 | 1,617,440 | 1,956,443 |
| a 修繕費 | 35,911,988 | 34,038,404 | 16,798 | 32,443,408 | 1,578,198 | ... | — | 1,873,584 | 723,385 | 1,150,199 |
| b その他の管理費 | 86,827,792 | 85,126,636 | 95,724 | 78,448,894 | 6,582,018 | ... | 857 | 1,700,299 | 894,055 | 806,244 |
| 4 補助活動費 | 10,041,425 | 9,572,164 | 164,104 | 8,050,069 | 1,357,991 | ... | 802 | 468,459 | 286,851 | 181,608 |
| 5 所定支払金 | 10,794,858 | 8,915,184 | 328,424 | 6,862,111 | 1,724,649 | 150,276 | — | 1,729,398 | 1,266,944 | 462,454 |
| B 資本的支出 | 460,798,171 | 244,575,584 | 43,046,818 | 188,506,879 | 13,021,887 | 212,090,497 | 7,462 | 4,124,628 | 1,276,082 | 2,848,546 |
| 1 土地費 | 39,680,967 | 23,163,538 | 392,345 | 21,786,492 | 984,701 | 16,500,916 | — | 16,513 | 1,325 | 15,188 |
| 2 建築費 | 356,682,775 | 162,070,368 | 36,372,448 | 115,942,882 | 9,755,038 | 193,690,188 | — | 922,219 | 183,769 | 738,450 |
| 3 設備・備品費 | 59,753,576 | 55,377,419 | 6,282,025 | 46,991,396 | 2,103,998 | 1,899,393 | 7,462 | 2,469,302 | 691,177 | 1,778,125 |
| 4 図書購入費 | 4,680,853 | 3,964,259 | — | 3,786,109 | 178,150 | — | — | 716,594 | 399,811 | 316,783 |
| C 債務償還費 | 262,914,833 | 262,914,833 | — | 249,562,978 | 13,351,855 | — | — | ... | ... | ... |